

2011/2012 PROPOSED PROPERTY TAX RATE

2011 TAXABLE VALUE 116,042,457
 Divided by 100 1,160,425

	2011 Effective Tax Rate	2011 Proposed Tax Rate	Current Tax Rate	2011 Roll Back Tax Rate
Effective Rate Per \$100	1.092864	1.1054127	1.1054127	1.165503
M/O Rate	0.909655	0.9222037	0.9199857	0.982294
I/S Rate	0.183209	0.183209	0.185427	0.183209
Total Tax Rate	1.092864	1.1054127	1.1054127	1.165503
General Fund	1,055,586	1,070,148	974,017	1,139,878
Debt Service Fund	212,600	212,600	243,699	212,600
Total M/O & I/S	1,268,186	1,282,748	1,217,716	1,352,478
Increase in General Fund	\$14,562	\$1,282,747	\$0	\$69,730

2011 AVERAGE HOUSEHOLD VALUE COMPARISON

Average Homestead Value	53,582	53,582	53,582	53,582
Divided by 100	535.82	535.82	535.82	535.82
Tax Rate	1.092864	1.1054127	1.105413	1.165503
Tax Due	585.57	592.30	592.30	624.50
Percentage Increase	-1.15%	0.00%	0.00%	5.40%
Increase in Dollars	\$6.72	\$0.00	\$0.00	\$32.20

LAST YEAR'S AVG HOMESTEAD VALUE AT LAST YEAR'S TAX RATE

2010 Average Homestead Value \$43935
 Value Divided by 100 is \$439.35
 2009 Tax Rate 1.1054127
 Tax Due \$485.66